The projected activity for the 2018/2019 Operating Year is as follows:

(a) Admitted Services:
   (i) General Admitted –
   (ii) Renal dialysis – (to be converted into the equivalent number of NWAUs by the State upon the issue of the 2018/2019 Annual Notice in accordance with the Activity Schedule)
   (iii) Mental Health – (to be converted into the equivalent number of NWAUs by the State upon the issue of the 2018/2019 Annual Notice in accordance with the Activity Schedule)

(b) Emergency Department Services –

(c) Non-Admitted Services – .